

**DISTRICT OF WELLS**

**BYLAW NO. 37**

**A BYLAW OF THE DISTRICT TO ESTABLISH THE FINANCIAL PLAN FOR THE YEARS 2001 to 2005.**

WHEREAS Section 327 of the Local Government Act requires the District Council to have a financial plan that is adopted by bylaw: and

WHEREAS the District Council has undertaken a process of public consultation regarding the proposed financial plan in accordance with Section 327.1 of the Local Government Act.

NOW THEREFORE the Council of the District of Wells, in open meeting assembled, enacts as follows:

1. That Schedule "A", as attached hereto and made part of this bylaw, is hereby adopted as the Financial Plan of the District of Wells for the year ending December 31, 2001.
2. That Schedule "B", as attached and made part of this bylaw, is hereby adopted as the 5-year Capital Expenditure program of the District of Wells for the years 2001 to 2005.
3. This bylaw may be cited for all purposes as the "District of Wells Financial Plan Bylaw No. 37, 2001"

READ A FIRST TIME the 03<sup>rd</sup> day of April, 2001.

READ A SECOND TIME this 03<sup>rd</sup> day of April, 2001.

READ A THIRD TIME this 03<sup>rd</sup> day of April, 2001.

PUBLIC CONSULTATION HELD this 23<sup>rd</sup> day of April, 2001.

FINALLY READ AND ADOPTED this 23<sup>rd</sup> day of April, 2001.

Signed by David Hendrixson, Mayor  
And by Doug Ruttan, Clerk

CERTIFIED A TRUE COPY OF  
BYLAW NO. 37, 2001

Signed by Doug Ruttan, Clerk

**District of Wells**  
**SCHEDULE "A" to BYLAW No. 37, 2001**

<b>GENERAL FUND</b>					
<b>REVENUE</b>	2001	2002	2003	2004	2005
Property Taxation	124,436	126,925	129,463	132,052	134,694
Grants-In-Lieu of Taxes	12,250	12,495	12,745	13,000	13,260
Services provided to Other Govts.	570	581	593	605	617
Other Revenues	35,000	35,700	36,414	37,142	173,812
Transfers from Reserves & Surplus	38,000	38,760	39,535	40,326	41,132
Collections for other Governments	114,175	116,459	118,788	121,163	123,587
<b>TOTAL</b>	<b>485,006</b>	<b>494,706</b>	<b>504,600</b>	<b>514,692</b>	<b>524,986</b>
<b>EXPENDITURE</b>					
General Government Services	164,275	167,561	170,912	174,330	177,817
Protective Services	21,495	21,925	22,363	22,811	23,267
Roads and Grounds Operating	14,000	14,280	14,566	14,857	15,154
Environmental Health Services	10,000	10,200	10,404	10,612	10,824
Development Services & Planning	50,200	51,204	52,228	53,273	54,338
City Parks & Cultural Services	2,500	2,550	2,601	2,653	2,706
Fiscal Services – Operating	108,261	110,426	112,635	114,887	117,185
Collections for other Governments	114,275	116,561	118,892	121,270	123,695
<b>TOTAL</b>	<b>485,006</b>	<b>494,706</b>	<b>504,600</b>	<b>514,692</b>	<b>524,986</b>
<b>WATER OPERATING FUND</b>					
<b>REVENUE</b>					
Sale of Services	32,000	32,640	33,293	33,959	34,638
Other Revenues – Own Sources	400	408	416	424	433
Unconditional Transfers from other Govts.					