

DISTRICT OF WELLS

BYLAW NO. 23

A Bylaw of the District of Wells to Establish the Financial Plan for the years 2000 to 2004.

WHEREAS Section 327 of the Municipal Act requires the District Council to have a financial plan that is adopted by bylaw: and

WHEREAS the District Council has undertaken a process of public consultation regarding the proposed financial plan, in accordance with Section 327.1 of the Municipal Act.

NOW THEREFORE the Council of the District of Wells, in open meeting assembled, enacts as follows:

1. That Schedule "A", as attached hereto and made part of this Bylaw, is hereby adopted as the Financial Plan of the District of Wells for the year ending December 31, 2000.
2. That Schedule "B", as attached and made part of this Bylaw, is hereby adopted as the Five Year Capital Expenditure program of the District of Wells for the years 2000 to 2004.
3. This bylaw may be cited for all purposes as the "District of Wells Financial Plan Bylaw No. 23, 2000"

READ A FIRST TIME this 2nd day of May, 2000.

READ A SECOND TIME this 2nd day of May, 2000.

READ A THIRD TIME this 2nd day of May, 2000.

PUBLIC CONSULTATION HELD this 4th day of May, 2000.

FINALLY READ AND ADOPTED this 9th day of May, 2000.

Signed by: David Hendrixson, Mayor
and by: Doug Ruttan, Clerk

Registered in the office of the Inspector of Municipalities this 13th day of July 2000.

District of Wells
 Schedule "A" to Bylaw No. 23
 Financial Plan for the Years 2000 to 2004

General Fund

Revenue	2000	2001	2002	2003	2004
Property Taxation	123,818	126,294	128,820	131,397	134,025
Grant-in-lieu- of Taxes	10,500	10,710	10,924	11,143	11,366
Services Provided to Other Govts.	1,145	1,168	1,191	1,215	1,239
Other Revenues	29,055	29,636	30,229	30,833	31,450
Grants from Other Governments	247,250	252,195	257,239	262,384	267,631
Transfers from Reserves & Surplus	-	-	-	-	-
Collections for Other Governments	93,055	94,916	96,814	98,751	100,726
TOTAL	504,823	514,919	525,218	535,722	546,437

EXPENDITURE					
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General Government Services	150,700	153,714	156,788	159,924	163,123
Protective Services	20,635	21,048	21,469	21,898	22,336
Roads & Grounds Operating	9,00	9,180	9,364	9,551	9,742
Environmental Health Services	7,000	7,140	7,283	7,428	7,577
Dev. Svces & Planning	94,200	96,084	98,006	99,966	101,965
City Parks & Cultural Services	2,500	2,550	2,601	2,653	2,706
Fiscal Services – Operating	126,958	129,497	132,087	134,729	137,423
Collections for Other Governments	93,830	95,707	97,621	99,573	101,565

TOTAL	504,823	514,919	525,218	535,722	546,437
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WATER OPERATING FUND

REVENUE					
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Sale of Services	35,000	35,700	36,414	37,142	37,885
Other Revenues – Own Sources	400	408	416	424	433
Unconditional Transfers from Other Governments	10,500	10,710	10,924	11,142	11,366
Transfers from Own Sources	42,000	42,840	43,697	44,571	45,462

TOTAL	87,900	89,658	91,451	93,280	95,146
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EXPENDITURE					
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Supply & Distribution	44,300	45,186	46,090	47,012	47,952
Fiscal Services	15,510	15,820	16,137	16,459	16,789
Transfers to Own Funds & Reserves	28,090	28,652	29,225	29,809	30,406

TOTAL	87,900	89,658	91,451	93,280	95,146
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SEWER OPERATING FUND

REVENUE					
Sale of Services	29,100	29,682	30,276	30,881	31,499
Other Revenue – Own Sources	400	408	416	424	433
Unconditional Transfers from other Governments	10,150	10,353	10,560	10,771	10,987
Transfers from Own Sources	33,600	34,272	34,957	35,657	36,370
TOTAL	73,250	74,715	76,209	77,733	79,288
EXPENDITURE					
Collection & Administration	50,170	51,173	52,197	53,241	54,306
Fiscal Services	15,000	15,300	15,606	15,918	16,236
Transfers to Own Funds & Reserves	8,080	8,242	8,406	8,575	8,746
TOTAL	73,250	74,715	76,209	77,733	79,288