

DISTRICT OF WELLS

BYLAW NO. 9

A Bylaw of the District of Wells to Establish the Provisional Budget for the Year Ending December 31, 1999.

WHEREASE the Municipal Act requires that the provisional budget shall be adopted by bylaw with all the expenditures proposed to be provided in such bylaw;

NOW THEREFORE the Council of the District of Wells, in open meeting assembled, enacts as follows:

1. That Schedule "A" as attached hereto and made part of this bylaw, is hereby adopted as the Provisional Budget of the District of Wells for the year ending December 31, 1999.
2. This bylaw may be cited for all purposes as the "District of Wells Provisional Budget Bylaw No. 9, 1999".

READ A FIRST TIME this 15th day of December, 1998

READ A SECOND TIME this 15th day of December, 1998

READ A THIRD TIME this 15th day of December, 1998.

FINALLY READ AND ADOPTED this 19th day of January, 1999

signed by: Joseph Jourdain, Mayor

and by: Doug Ruttan, Clerk

Registered in the office of the Inspector of Municipalities this 21st day of October, 1999

DISTRICT OF WELLS

Schedule "A" to Bylaw #9

PROVISIONAL BUDGET FOR 1999

GENERAL FUND

REVENUE			EXPENDITURE	
Property Taxation	\$ 123,962		General Government Services	\$ 101,000
Grants in Lieu of Taxes	1,500		Protective Services	17,000
Services Provided to Other Governments	-		Roads & Grounds Operating	7,000
Fees and Charges	5,500		Environmental & Public Health Services	9,000
Other Revenue	14,868		Development Services & Planning	17,000
Grants From Other Governments			City Parks and Cultural Services	16,000
Transfers From Reserves & Surplus	160,000		Collections for Other Governments	66,530
Collections For Other Governments	66,530		Transfers to Reserves	60,000
			Fiscal Services - Operating	78,830
TOTAL	372,360		TOTAL	372,360

WATER OPERATING FUND

REVENUE			EXPENDITURE	
Sale of Services	39,800		Supply & Distribution	43,134
Other Revenues – Own Sources	398		Fiscal Services	47,436
Unconditional Transfers from Other Govts	6,190		Transfers to Own Funds & Reserves	-
Transfers from Own Sources	44,182			
TOTAL	90,570		TOTAL	90,570

SEWER OPERATING FUND

REVENUE			EXPENDITURE	
Sale of Services	33,100		Collection & Administration	48,439
Other Revenues – Own Sources	13,603		Treatment & Disposal	3,000
Unconditional Transfers from Other Govts	11,670		Fiscal Services	41,584
Transfers From Own Sources	34,650		Transfers to Own Funds & Reserves	-
TOTAL	\$ 93,023		TOTAL	\$ 93,023